

PSAP: Charles City County Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	32,900	
Total 911 calls handled by the PSAP	1,448	
Total wireless 911 calls handled by the PSAP	129	

Percentage of wireless to 9-1-1 calls :8.91%

Description	Estimated	Actual
Magic installation and training	\$ 26,470.00	
Total dedicated wireless Equipment :	\$ 26,470.00	

Description	Estimated	Actual
Monthly lease charge (\$2,900x12)	\$ 34,800.00	
Initial CPE cost (Fall '01)	\$ 50,000.00	
Total Shared Equipment for Formula:	\$ 84,800.00	

Estimated:  $\frac{129}{32,900}$  or 10.42% X \$ 84,800.00 = \$ 8,836.16

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunk installation	\$ 1,860.00	
Trunk monthly	\$ 4,032.00	
Four TIU cards, one PSC, one PCS, one CRU	\$ 8,308.00	
Total LEC Costs :	\$ 14,200.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated:  $\frac{129}{32,900}$  or 10.42% X = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		